

**GREATER BOCA RATON BEACH & PARK DISTRICT  
MINUTES OF THE FINAL PUBLIC TRIM COMPLIANCE HEARING  
ON PROPOSED 2024-2025 TAXES AND BUDGET**

September 16, 2024

The MEETING took place at the Swim & Racquet Center and was live-streamed for viewing & listening through Zoom. The meeting was called to order by CHAIR WRIGHT at 6:00 p.m.

**COMMISSIONERS PRESENT:**

Craig F. Ehrnst  
Steven M. Engel  
Robert K. Rollins, Jr.  
Susan Vogelgesang  
Erin Wright

**PRESENTATION:**

Executive Director Harms presented the District's Final Budget for the year ending September 30, 2025. The final operating budget expenditures for the Greater Boca Raton Beach & Park District are 5.6% less than last year's total operating expenditures.

Ms. Harms reviewed each line item in the Final Budget. The total appropriated expenditures and reserves for Fiscal Year 2024-2025 are \$91,875,200.

**RESOLUTION 2024-08 TO ADOPT A FINAL MILLAGE RATE FOR FISCAL YEAR 2024-2025:**

Mr. Horowitz, District Counsel, read Resolution 2024-08 to adopt the Fiscal Year 2024-2025 final operating millage rate of 1.08 mills which is greater than the rolled-back rate of 1.0083 mills by 7.11%.

**MOTION** was made by Commissioner Vogelgesang and seconded by Commissioner Engel to adopt Resolution No. 2024-08 for Fiscal Year 2024-2025 for a final operating millage rate of 1.08 mills which is greater than the rolled-back rate of 1.0083 mills by 7.11%.

**PUBLIC COMMENTS AND QUESTIONS:**

No members of the public came forth to speak on the millage rate.

**Roll Call Vote:**

Commissioner Ehrnst	Yes
Commissioner Engel	Yes
Commissioner Rollins	Yes
Commissioner Vogelgesang	Yes
Commissioner Wright	Yes

**MOTION UNANIMOUSLY APPROVED**

**(Time Adopted- 6:04 p.m.)**

**RESOLUTION 2024-09 TO ADOPT A FINAL BUDGET FOR FISCAL YEAR 2024-2025**

Mr. Horowitz, District Counsel, read Resolution 2024-09 to adopt a final budget for FY 2024-2025. The Greater Boca Raton Beach & Park District set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024-2025 in the amount of \$91,875,200.

**MOTION** was made by Commissioner Vogelgesang and seconded by Commissioner Engel to adopt Resolution No. 2024-09 for a final budget for Fiscal Year 2024-2025 in the amount of \$91,875,200.

**PUBLIC COMMENTS AND QUESTIONS:**

No members of the public came forth to speak on the final budget for FY 2024-2025.

**Roll Call Vote:**

Commissioner Ehrnst	Yes
Commissioner Engel	Yes
Commissioner Rollins	Yes
Commissioner Vogelgesang	Yes
Commissioner Wright	Yes

**MOTION UNANIMOUSLY APPROVED**

**(Time Adopted- 6:05 p.m.)**

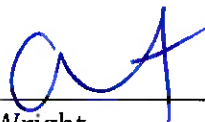
**ADJOURNMENT:**

**MOTION** was made by Commissioner Engel and seconded by Commissioner Rollins to adjourn the meeting at 6:06 p.m.

**Roll Call Vote:**

Commissioner Ehrnst	Yes
Commissioner Engel	Yes
Commissioner Rollins	Yes
Commissioner Vogelgesang	Yes
Commissioner Wright	Yes

**MOTION UNANIMOUSLY APPROVED**

  
\_\_\_\_\_  
Erin Wright Chairman

  
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Craig F. Ehrnst Secretary-Treasurer time